

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	93.12 %	88.97 %	1	92.63 %	47	48	
% of Funds Disbursed	71.66 %	84.18 %	4	86.67 %	7	5	
Leveraging Ratio for Rental Activities	4.6	11.47	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.61 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	27.69 %	81.17 %	5	76.19 %	5	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.33 %	84.41 %	5	81.48 %	8	5	
% of 0-30% AMI Renters to All Renters***	13.33 %	37.59 %	5	45.62 %	8	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.99 %	1	96.17 %	100	100	
Overall Ranking:			In State:	5 / 5	Nationally:	16 11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,966	\$30,397		\$28,750	15 Units	14.30 %	
Homebuyer Unit	\$28,761	\$11,459		\$15,714	27 Units	25.70 %	
Homeowner-Rehab Unit	\$37,824	\$22,251		\$21,140	63 Units	60.00 %	
TBRA Unit	\$0	\$3,441		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Henderson NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,666	\$174,753	\$39,218
State:*	\$99,410	\$118,365	\$20,546
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	73.3	48.1	66.7	0.0	Single/Non-Elderly:	13.3	51.9	12.7	0.0
Black/African American:	6.7	11.1	9.5	0.0	Elderly:	26.7	0.0	30.2	0.0
Asian:	0.0	3.7	0.0	0.0	Related/Single Parent:	40.0	33.3	22.2	0.0
American Indian/Alaska Native:	0.0	0.0	1.6	0.0	Related/Two Parent:	13.3	14.8	28.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.7	0.0	6.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	20.0	37.0	22.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.0	40.7	31.7	0.0	Section 8:	20.0	0.0 [#]		
2 Persons:	13.3	40.7	15.9	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	7.4	14.3	0.0	Other:	0.0			
4 Persons:	13.3	3.7	20.6	0.0	No Assistance:	80.0			
5 Persons:	6.7	7.4	6.3	0.0					
6 Persons:	6.7	0.0	6.3	0.0					
7 Persons:	0.0	0.0	3.2	0.0					
8 or more Persons:	0.0	0.0	1.6	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

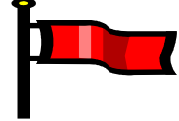
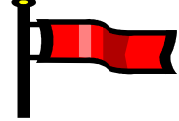
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Henderson State: NV Group Rank: 16
 (Percentile)
 State Rank: 5 / 5 PJs Overall Rank: 11
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	27.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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